

Harrison Elementary School

GOALS 2016-17

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	Maintain an overall parent satisfaction mean score of 4.50 or higher for 2016-17 with a baseline mean of 4.52 (March, 2016).	Grade levels K-10 will be assessed on the STAR assessment in the areas of math and reading. Students will show a 35-60% increase in growth.* * The school's goal mirrors the district goal, and the percentage is recommended by the creators of STAR.	Maintain an overall staff satisfaction mean score of 4.50 or higher for 2016-17 with a baseline mean of 4.59 (May, 2016).	Maintain a budget surplus to the amount of \$1000 as measured by the building budget.	Maintain or increase enrollment from 3rd Friday count in 2015 to 3rd Friday count in 2016. Baseline number in 2015 was 291 students.	Decrease the average number of student accidents per month to 3 or less for the 2016-17 school year. Baseline number was 4 accidents (September 2016).
Results	TARGET: 4.50 or higher RESULT:	TARGET: Median SGP of 50 RESULT:	TARGET: 4.50 or higher RESULT:	TARGET: \$1000 or more surplus RESULT:	TARGET: 291 students or more RESULT: 300 Students	TARGET: 3 accidents or less/month RESULT: October: 2 November: December: January: February: March: April: May: